Livermore/Amador Valley Transit Authority (LAVTA)

ID Number: 9144 www.wheelsbus.com 1362 Rutan Court, Suite 100 Livermore. CA 94550

Modal Information

Bus

\$7,605,734

\$835,669

9,653,171

1.903.792

2.201.525

7,686

0.0

67

50

3.1

34%

\$4.00

\$61.65

\$0.79

\$3.45

1.16

17.85

12

10.2

123.369

Response

\$546,739

338,246

257.382

37.519

18.910

133

N/A

13

3.7

10

N/A

30%

\$2.12

\$28.91

\$1.62

0.15

1 98

98 99 00 01

98 99 00

Data Source: 2001 National Transit Database

2/5/2002 11:34

0.00

Passenger Trips per

Vehicle Revenue Mile

Passenger Trips per

Vehicle Revenue Mile

\$14.57

4

0

\$0

Chief Executive Officer: Virendra K. Sood, General Manager (925)455-7555

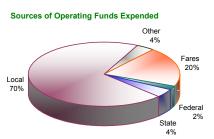
General Information Financial Information Characteristics Urbanized Area (UZA) Statistics - 1990 Census Fare Revenues Earned Operating Expense San Francisco--Oakland, CA **Directly Operated** \$0 Capital Funding Square Miles 874 Purchased Transportation 1,610,508 Annual Passenger Miles Population 3.629.516 Total Fare Revenues Earned \$1,610,508 Annual Vehicle Revenue Miles Population Ranking out of 405 UZAs Annual Unlinked Trips Sources of Operating Funds Expended Average Weekday Unlinked Trips Passenger Fares \$1,610,508 Annual Vehicle Revenue Hours Local Funds 5,672,521 Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Service Area Statistics State Funds 333,208 Federal Assistance¹ Square Miles 40 179,229 Average Fleet Age in Years Population 171,652 Other Funds 357,007 Vehicles Operated in Maximum Service **Total Operating Funds Expended** \$8,152,473 Peak to Base Ratio Percent Spares Service Consumption Incidents Annual Passenger Miles 9.991.417 Summary of Operating Expenses Patron Fatalities Annual Unlinked Trips 2,239,044 Salaries, Wages and Benefits \$0 Materials and Supplies Average Weekday Unlinked Trips 7.819 0 Performance Measures Purchased Transportation 8,152,473 Average Saturday Unlinked Trips 2,990 Average Sunday Unlinked Trips 1,792 Other Operating Expenses Service Efficiency **Total Operating Expenses** \$8,152,473 Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Service Supplied Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 2,161,174 Cost Effectiveness Annual Vehicle Revenue Hours 142.279 Sources of Capital Funds Expended Operating Expense per Passenger Mile Vehicles Available for Maximum Service 80 Local Funds \$621,377 Operating Expense per Unlinked Passenger Trip Vehicles Operated in Maximum Service 60 State Funds Federal Assistance 2 Base Period Requirement 16 Service Effectiveness 214,292 **Total Capital Funds Expended** \$835,669 Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour Vehicles Operated in Maximum Service Uses of Capital Funds Rolling Directly Purchased **Facilities** Operated **Transportation** Stock and Other Total 50 \$474,443 \$361,226 \$835,669 Demand Response 0 10 Demand Response 0 Total 60 Total \$474.443 \$361,226 \$835.669

System Wide Information



\$0.00

98 99 00 01



Local 74%

Sources of Capital Funds Expended

² Includes Federal capital funds used to pay for operating expenses.

Federal

\$0.00

98 99 00 01

Excludes Federal capital funds used to pay for operating expenses.